# Winnebago Tribe of Nebraska

2019 Annual Agency Profile

P.O. Box 687 Winnebago, NE 68071 Lead Driver: Mr. Herschel Snowball 402-878-4225

## **General Information**

# Federally Recognized Tribal Statistical Areas

Winnebago Reservation and Off-Reservation Trust Land, NE--IA

## **Service Consumption**

33,312 Annual Unlinked Trips (UPT)

# **Service Supplied**

274,714 Annual Vehicle Revenue Miles (VRM) 6,156 Annual Vehicle Revenue Hours (VRH)

## **Database Information**

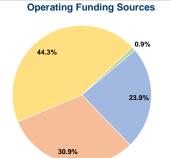
NTDID: 70004 Reporter Type: Tribal Reporter

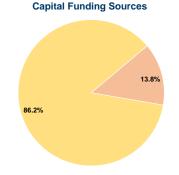
## **Financial Information**



## Sources of Capital Funds Expended

| Sources of Capital Fullus Experided |           |        |  |  |
|-------------------------------------|-----------|--------|--|--|
| Fare Revenues                       | \$0       | 0.0%   |  |  |
| Local Funds                         | \$26,609  | 13.8%  |  |  |
| State Funds                         | \$0       | 0.0%   |  |  |
| Federal Assistance                  | \$166,131 | 86.2%  |  |  |
| Other Funds                         | \$0       | 0.0%   |  |  |
| Total Capital Funds Expended        | \$192,740 | 100.0% |  |  |





# **Modal Characteristics**

# **Operation Characteristics**

# Vehicles Operated at Maximum Service

|                 |          |                |           |           | Uses of   |                |                |                |                       |
|-----------------|----------|----------------|-----------|-----------|-----------|----------------|----------------|----------------|-----------------------|
|                 | Directly | Purchased      | Operating | Fare      | Capital   | Annual         | Annual Vehicle | Annual Vehicle | Average Fleet Age     |
| Mode            | Operated | Transportation | Expenses  | Revenues  | Funds     | Unlinked Trips | Revenue Miles  | Revenue Hours  | in Years <sup>a</sup> |
| Demand Response | 1        | -              | \$175,407 | \$1,770   | \$129,980 | 3,402          | 70,944         | 2,460          | 0.5                   |
| Bus             | 2        | -              | \$407,682 | \$137,500 | \$62,760  | 29,910         | 203,770        | 3,696          | 2.3                   |
| Total           | 3        | _              | \$583,089 | \$139,270 | \$192,740 | 33.312         | 274.714        | 6.156          |                       |

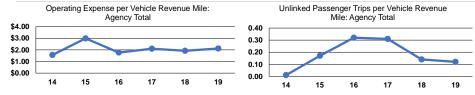
#### **Performance Measures**

#### Service Efficiency

| Mode            | Operating Expenses per<br>Vehicle Revenue Mile | Operating Expenses per<br>Vehicle Revenue Hour |
|-----------------|--|--|
| Demand Response | \$2.47   | \$71.30  |
| Bus             | \$2.00   | \$110.30                                       |
| Total           | \$2.12   | \$94.72  |

#### Service Effectiveness

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|-----------------|--|--|--|
| Mode            | Operating Expenses<br>per Unlinked<br>Passenger Trip | Unlinked Trips per<br>Vehicle Revenue Mile | Unlinked Trips per<br>Vehicle Revenue Hour |
| wode            | Passenger inp  | venicie Revenue iville                     | venicie Revenue nour                       |
| Demand Response | \$51.56  | 0.0  | 1.4  |
| Bus             | \$13.63  | 0.1  | 8.1  |
| Total           | \$17.50  | 0.1  | 5.4  |



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.